

## CUMBERLAND COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-5, 6-8, 9-12
2. Long Range Plan K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Cumberland County High School	Permanent	9-12 Center	352/333
2. Middle			
a. Cumberland County Middle School	Permanent	6-8 Center	285/266
3. Elementary			
a. Cumberland County Elementary School	Permanent	K-5 Center	494/575

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. Cumberland County High School					83,112 sf.	
Major Renovation to include; asbestos abatement, site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, cabentry and casework, toilet accessories, food service equipment, bleachers and PE accessories, HVAC replacement, electrical including lighting, plumbing, fire protection and annunciation systems, communication and security systems, ADA accessibility.						\$4,644,510
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$300,000
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$165,000
	2	Spec. Educ. Res. (SBDM)	375 sf.	750 sf.	68%	\$150,000
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$325,000
	1	Auditorium (350 seat)	3,125 sf.	3,125 sf.	68%	\$625,000
	1	Technology Education	2,750 sf.	2,750 sf.	68%	\$550,000
	1	Youth Services Center	300 sf.	300 sf.	68%	\$60,000
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$50,000

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
1. Cumberland County Middle School			53,345 sf.			
Construct:	1	Standard Classrooms	750 sf.	750 sf.	71%	\$126,761
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	71%	\$139,437
	5	Spec. Educ. Res.	375 sf.	1,875 sf.	71%	\$316,901
	1	Technology Education	2,750 sf.	2,750 sf.	71%	\$464,789
	1	Kitchen Addition	700 sf.	700 sf.	71%	\$118,310
	1	Youth Services Center	300 sf.	300 sf.	71%	\$50,704
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$42,254

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Cumberland County Elementary School

59,550 sf.

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, cabentry and casework, toilet accessories, food service equipment, bleachers, electrical including lighting, plumbing, fire protection and annunciation systems, communication and security systems, ADA accessibility.

\$2,160,569

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

5,430 sf.

Major Renovation to include; site development, parking, door hardware, interior finishes and accessories, HVAC replacemen, fire protection and annunciation systems, communication and security systems, ADA accessibility.

\$306,546

Construct:	2	Offices	200 sf.	400 sf.	74%	\$67,027
	1	Records Storage	250 sf.	250 sf.	74%	\$41,892
	1	Board Office	1,000 sf.	1,000 sf.	74%	\$167,568

2. Bus Garage

6,600 sf.

Major Renovation to include; site development, paving, roof replacement, doors, interior finishes and accessories, shop equipment, HVAC, electrical including lighting, plumbing, fire protection and annunciation systems, communication and security systems, ADA accessibility.

\$345,287

**DISTRICT UNMET NEED**

**\$11,217,553**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Cumberland County Middle School

53,345 sf.

Major Renovation to include; site development, parking, roof replacement, exterior doors and hardware, interior finishes and accessories, cabentry and casework, toilet accessories, food service equipment, bleachers, HVAC replacement, electrical including lighting, communication and security systems, ADA accessibility.

\$2,865,144

1. Cumberland County High School

83,112 sf.

Construct:	1	Baseball Facility				\$200,000
	1	Football/Soccer Facility				\$200,000
	1	Soccer Playing Field				\$100,000
	1	Football Playing Field				\$100,000
	1	Softball Playing Field				\$50,000